INFORMACION LEY DE DISCIPLINA FINANCIERA

TERCER TRIMESTRE 2026

YANGA

GOBIERNO QUE RESUELVE

2026 - 2029

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO.

(CLASIFICACIÓN ADMINISTRATIVA).

SIGMAVER

Yanga

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2026

(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	$39,225,895.53	$3,358,658.76	$42,584,554.29	$27,678,812.24	$27,678,812.24	$14,905,742.05
1 AYUNTAMIENTO						
1.1 CABILDO						
1.1.1 PRESIDENCIA MUNICIPAL						
1.1.1.1 SEGURIDAD PUBLICA	$335,665.68	$73,549.58	$409,215.26	$18,652.00	$18,652.00	$390,563.26
1.1.1.2 PROTECCION CIVIL	$415,494.53	$38,195.80	$453,690.33	$38,150.80	$38,150.80	$415,539.53
1.1.2 SINDICATURA	$1,149,773.47	$1,707.01	$1,151,480.48	$628,197.46	$628,197.46	$523,283.02
1.1.3 REGIDURIA	$799,070.91	$583.34	$799,654.25	$419,608.34	$419,608.34	$380,045.91
1.2 ADMINISTRACION PUBLICA MUNICIPAL						
1.2.1 SECRETARIA	$707,849.39	$94,408.49	$802,257.88	$470,600.82	$470,600.82	$331,657.06
1.2.10 TRANSPARENCIA	$166,037.63	-$4,791.00	$161,246.63	$95,895.34	$95,895.34	$65,351.29
1.2.11 COMITE MUNICIPAL DEL DEPORTE	$389,224.50	$128,659.48	$517,883.98	$375,666.79	$375,666.79	$142,217.19
1.2.12 EDUCACION Y CULTURA	$350,248.50	$113,644.12	$463,892.62	$283,569.49	$283,569.49	$180,323.13
1.2.13 TURISMO	$200,099.75	$3,446,668.34	$3,646,768.09	$3,471,541.10	$3,471,541.10	$175,226.99
1.2.14 MEDIO AMBIENTE Y BIENESTAR ANIMAL	$209,707.22	$17,245.36	$226,952.58	$141,598.65	$141,598.65	$85,353.93
1.2.15 COMUNICACION SOCIAL	$438,069.32	$251,939.54	$690,008.86	$522,201.70	$522,201.70	$167,807.16
1.2.16 INFORMATICA Y SISTEMAS	$181,755.62	$46,071.18	$227,826.80	$159,500.04	$159,500.04	$68,326.76
1.2.17 INSTITUTO NACIONAL DE LAS MUJERES	$216,482.75	$15,145.27	$231,628.02	$149,944.54	$149,944.54	$81,683.48
1.2.18 SISTEMA NACIONAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA	$2,091,010.35	$1,087,501.79	$3,178,512.14	$2,261,119.20	$2,261,119.20	$917,392.94
1.2.19 ORGANOS AUXILIARES	$2,418,253.11	-$71,865.00	$2,346,388.11	$1,294,971.36	$1,294,971.36	$1,051,416.75
1.2.2 TESORERIA	$17,987,823.75	-$5,453,105.67	$12,534,718.08	$7,437,034.17	$7,437,034.17	$5,097,683.91
1.2.20 OFICIALIA MAYOR						
1.2.20.1 RECURSOS HUMANOS	$767,709.78	-$13,487.00	$754,222.78	$343,264.07	$343,264.07	$410,958.71
1.2.3 ORGANO DE CONTROL INTERNO	$369,068.14	$216,404.30	$585,472.44	$441,488.25	$441,488.25	$143,984.19
1.2.4 CATASTRO	$644,167.10	$42,683.73	$686,850.83	$433,671.59	$433,671.59	$253,179.24
1.2.5 JURIDICO	$292,074.86	$40,819.01	$332,893.87	$212,179.93	$212,179.93	$120,713.94
1.2.6 OBRAS PUBLICAS	$1,605,425.81	$1,111,703.09	$2,717,128.90	$2,081,948.83	$2,081,948.83	$635,180.07
1.2.7 REGISTRO CIVIL	$1,003,551.20	$15,666.46	$1,019,217.66	$635,701.99	$635,701.99	$383,515.67
1.2.8 SERVICIOS MUNICIPALES	$3,293,451.92	$328,937.64	$3,622,389.56	$2,222,167.33	$2,222,167.33	$1,400,222.23
1.2.9 DESARROLLO ECONOMICO	$297,300.19	$1,774,262.67	$2,071,562.86	$1,842,334.35	$1,842,334.35	$229,228.51
3 TESORERIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
II. Gasto Etiquetado	$38,718,023.00	$193,585.62	$38,911,608.62	$13,732,583.74	$13,732,583.74	$25,179,024.88
1 AYUNTAMIENTO						
1.1 CABILDO						
1.1.1 PRESIDENCIA MUNICIPAL						
1.1.1.1 SEGURIDAD PUBLICA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.1.2 PROTECCION CIVIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.2 SINDICATURA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.3 REGIDURIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2 ADMINISTRACION PUBLICA MUNICIPAL						
1.2.1 SECRETARIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.10 TRANSPARENCIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.11 COMITE MUNICIPAL DEL DEPORTE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.12 EDUCACION Y CULTURA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.13 TURISMO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2026

(PESOS)

1.2.14 MEDIO AMBIENTE Y BIENESTAR ANIMAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.15 COMUNICACION SOCIAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.16 INFORMATICA Y SISTEMAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.17 INSTITUTO NACIONAL DE LAS MUJERES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.18 SISTEMA NACIONAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.19 ORGANOS AUXILIARES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.2 TESORERIA	$38,718,023.00	-$34,813,653.38	$3,904,369.62	$0.00	$0.00	$3,904,369.62
1.2.20 OFICIALIA MAYOR						
1.2.20.1 RECURSOS HUMANOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3 ORGANO DE CONTROL INTERNO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.4 CATASTRO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.5 JURIDICO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.6 OBRAS PUBLICAS	$0.00	$35,007,239.00	$35,007,239.00	$13,732,583.74	$13,732,583.74	$21,274,655.26
1.2.7 REGISTRO CIVIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.8 SERVICIOS MUNICIPALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.9 DESARROLLO ECONOMICO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3 TESORERIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
III. Total de Egreso (III = I + II)	$77,943,918.53	$3,552,244.38	$81,496,162.91	$41,411,395.98	$41,411,395.98	$40,084,766.93

LIC. RAFAEL AGUILAR MARTÍNEZ
PRESIDENTE MUNICIPAL

PRESIDENCIA
GOBIERNO MUNICIPAL
YANGA
2026-2029

C. LUCIA SÁNCHEZ HUERTA
SÍNDICA MUNICIPAL

H. AYUNTAMIENTO
CONSTITUCIONAL
YANGA, VER.
2026 - 2029
SINDICATURA

ING. GLORIA MORALES FLORES
REGIDORA UNICA

REGIDURÍA
GOBIERNO MUNICIPAL YANGA
2026-2029

LIC. DIANA YARELI GONZÁLEZ FUENTES
TESORERA MUNICIPAL

TESORERIA
GOBIERNO MUNICIPAL YANGA
2026 - 2029